

## 2006-2007 Profile of Lennox School District 41-4

201 S Elm, Lennox, SD 57039 Home County: Lincoln Area in Square Miles: 193

### **Expenditures**

\$205,820

\$135,816

\$80,506

\$229,354

\$562,809

\$1,244,790

\$30,485

\$0

\$0

\$0

\$0

\$0

Capital Outlay Special Education

\$471,523

\$83,015

\$185,502

\$92,059

\$34,090

\$0

\$0

\$0

\$0

\$0

\$0

\$866,188

Pension

\$94,900

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$94,900

### Revenue

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension	
Local	\$1,879,128	\$1,181,814	\$463,771	\$97,340	
County	\$49,035	\$0	\$0	\$0	
State	\$2,805,943	\$12,936	\$269,168	\$0	
Federal	\$119,524	\$0	\$176,497	\$0	
Total	\$4,853,631	\$1,194,750	\$909,436	\$97,340	

#### **Other Fund Data**

	Revenue	Expenditures
Bond Redemption	\$927,196	\$916,253
Capital Projects	\$15,916	\$105,351
Other Special Revenue	\$0	\$0
Enterprise Funds	\$605,906	\$641,753

# **Ending Fund Balance**

\$714,368

\$442,865

\$29,706

\$29,201

General

Pension

Capital Outlay

Special Education

State Aid			
General Aid	\$2,671,968		
Special Education	\$197,935		
Sparsity	\$0		
Reorganization Incentive	\$0		
Extraordinary Cost Fund - SE	\$71,233		
<b>Total State Aid</b>	\$2,941,136		

2006 Payable 2007		Agricultural
Taxable Valu	Non-Ag Z	
Tunante y una		Owner Occupied
Agricultural	\$137,251,655	Other Non-Ag/Utilities
Owner Occupied	\$149,570,419	Special Education
Non-Ag Z	\$3,481,955	Capital Outlay
Other Non-Ag/Utilities	\$33,367,759	Bond Redemption

## 2006 Payable 2007 **Levy per Thousand**

General

\$2,438,969

\$361,432

\$531,468

\$254,646

\$904,131

\$37,193

\$270,284

\$4,798,122

\$0

\$0

\$0

\$0

K-12 Instruction

Adult Instruction

Student/Staff Services

**Administration Services** 

Transportation Services

Other Support Services

**Community Services** 

**Total Expenditures** 

Non-Programmed

Debt Service

Co-Curricular

PK Instruction

2007 D	- 2007	Agricultural	\$3.03	
2006 Payable 2007 Taxable Valuations		Non-Ag Z	\$4.03	
Tuxubic vaic	idions	Owner Occupied	\$4.76	
Agricultural	\$137,251,655	Other Non-Ag/Utilities	\$10.19	
Owner Occupied	\$149,570,419	Special Education	\$1.40	
Non-Ag Z	\$3,481,955	Capital Outlay	\$3.00	
Other Non-Ag/Utilities	\$33,367,759	Bond Redemption	\$2.65	
Total	\$323,671,788	Pension Fund	\$0.30	

Student Data		Special Education Federal Flowthrough		December 2006 Federal Child Count	
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	901 901	Part B, Sec. 619, PK IDEA Part B	\$6,842 \$164,865	Deaf-Blind Emotionally Disturbed	
Open Enrolled Students Rec'd Home School ADM Fall 2006 State Aid Fall Enroll.	53 1.988 905.00	Total	\$171,707	Mental Retardation Hearing Impaired Learning Disabled	58
District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students	0.0% 18.4% 17.0%	Special Education Placement Categories		Multiple Disabilities Orthopedic Impairment Visually Impaired	
Students Transported288Student to Staff Ratio13.7District Attendance Rate97.2%Number of Graduates60		Regular Classroom Resource Room Self-Contained Classro Separate Facility	112 oom	Deaf Speech/Language Other Health Impaired Autism	53 13
Enrollment		Regular Early Childhoo Age 3-5 Special Ed Prg Age 3-5 Other SE Loca		Traumatic Brain Injury Developmental Delay <b>Total</b>	13 <b>153</b>
<b>ADA</b> K-8 609.188 9-12 266.383	<b>ADM</b> 625.065 275.645	Total	153		
Total 875.572	900.710	American College	Test (ACT)	Teaching Staff Dat	ta
Cost per ADM		English Math	21.8 20.5	Average Teacher Salary  Experience Adjusted Salary	\$33,467 \$34,058
General Fund Only \$	5,308	Reading	21.3	Avg Years of Experience	14.0
Educational Funds* \$	6,154	Science	21.3	% with Advanced Degrees	14.9%
* Includes General, Special Education and Pension Funds		Composite Score Number Tested	21.4 54	Certified Instructional Staff Classroom Staff	64.2 1.7

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are listed.